

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 011 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(9+ 17 -9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		369,280,000.00	0.00	369,280,000.00	369,280,000.00	0.00	0.00	0.00	369,280,000.00	96,830,238.35	100,103,958.84	0.00	0.00	196,934,197.19	44,967,834.94	75,593,929.63	0.00	0.00	120,561,784.57	0.00	172,325,802.81	78,372,432.62	0.00
General Administration and Support	100000000000000000	62,163,000.00	0.00	62,163,000.00	62,163,000.00	0.00	0.00	0.00	62,163,000.00	25,398,603.75	15,244,841.03	0.00	0.00	40,643,244.78	9,224,985.84	15,554,085.86	0.00	0.00	24,779,071.50	0.00	21,519,755.22	15,864,173.28	0.00
General Management and Supervision	1000001000001000	60,969,000.00	0.00	60,969,000.00	60,969,000.00	0.00	0.00	0.00	60,969,000.00	25,398,603.75	15,244,841.03	0.00	0.00	40,643,244.78	9,224,985.84	15,554,085.86	0.00	0.00	24,779,071.50	0.00	20,325,755.22	15,864,173.28	0.00
PS		26,727,000.00	0.00	26,727,000.00	26,727,000.00	0.00	0.00	0.00	26,727,000.00	4,312,197.94	8,283,864.34	0.00	0.00	10,595,862.28	3,709,024.53	5,554,904.16	0.00	0.00	9,283,928.69	0.00	16,131,137.72	1,331,833.59	0.00
MOOE		34,242,000.00	0.00	34,242,000.00	34,242,000.00	0.00	0.00	0.00	34,242,000.00	21,086,405.81	8,960,978.69	0.00	0.00	30,047,382.50	5,515,961.11	9,999,181.70	0.00	0.00	15,515,142.81	0.00	4,194,817.50	14,532,239.69	0.00
Administration of Personnel Benefits	1000001000002000	1,194,000.00	0.00	1,194,000.00	1,194,000.00	0.00	0.00	0.00	1,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194,000.00	0.00	0.00
PS		1,194,000.00	0.00	1,194,000.00	1,194,000.00	0.00	0.00	0.00	1,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194,000.00	0.00	0.00
Sub-Total, General Administration and Support		62,163,000.00	0.00	62,163,000.00	62,163,000.00	0.00	0.00	0.00	62,163,000.00	25,398,603.75	15,244,841.03	0.00	0.00	40,643,244.78	9,224,985.84	15,554,085.86	0.00	0.00	24,779,071.50	0.00	21,519,755.22	15,864,173.28	0.00
PS		27,921,000.00	0.00	27,921,000.00	27,921,000.00	0.00	0.00	0.00	27,921,000.00	4,312,197.94	8,283,864.34	0.00	0.00	10,595,862.28	3,709,024.53	5,554,904.16	0.00	0.00	9,283,928.69	0.00	17,325,137.72	1,331,833.59	0.00
MOOE		34,242,000.00	0.00	34,242,000.00	34,242,000.00	0.00	0.00	0.00	34,242,000.00	21,086,405.81	8,960,978.69	0.00	0.00	30,047,382.50	5,515,961.11	9,999,181.70	0.00	0.00	15,515,142.81	0.00	4,194,817.50	14,532,239.69	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000	307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.80	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	60,508,259.34	0.00
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension		307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.80	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	60,508,259.34	0.00
AGRICULTURE, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.80	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	60,508,259.34	0.00
Formulation, monitoring and evaluation of policies, plans and programs	3101001000001000	16,463,000.00	0.00	16,463,000.00	16,463,000.00	0.00	0.00	0.00	16,463,000.00	3,988,582.50	4,061,367.00	0.00	0.00	8,049,949.50	2,578,674.12	2,947,726.19	0.00	0.00	5,526,400.31	0.00	8,413,050.50	2,523,549.19	0.00
PS		9,482,000.00	0.00	9,482,000.00	9,482,000.00	0.00	0.00	0.00	9,482,000.00	1,550,179.12	2,037,588.24	0.00	0.00	3,587,767.36	1,387,942.94	1,845,502.85	0.00	0.00	3,243,445.59	0.00	5,894,232.84	344,321.77	0.00
MOOE		6,981,000.00	0.00	6,981,000.00	6,981,000.00	0.00	0.00	0.00	6,981,000.00	2,438,403.38	2,023,778.76	0.00	0.00	4,462,182.14	1,180,731.18	1,102,223.54	0.00	0.00	2,282,954.72	0.00	2,518,817.66	2,179,227.42	0.00
Extension Support, Education and Training Services	3101001000002000	172,101,000.00	0.00	172,101,000.00	172,101,000.00	0.00	0.00	0.00	172,101,000.00	48,039,673.59	55,893,900.80	0.00	0.00	103,733,574.39	22,414,262.73	40,530,647.99	0.00	0.00	62,944,910.72	0.00	66,367,425.61	40,786,863.67	0.00
PS		57,881,000.00	0.00	57,881,000.00	57,881,000.00	0.00	0.00	0.00	57,881,000.00	9,450,492.10	12,019,578.95	0.00	0.00	21,470,069.05	9,287,252.52	11,236,083.33	0.00	0.00	20,523,335.85	0.00	36,410,930.95	946,733.20	0.00
MOOE		104,220,000.00	0.00	104,220,000.00	104,220,000.00	0.00	0.00	0.00	104,220,000.00	35,089,992.01	42,733,843.85	0.00	0.00	77,823,835.86	13,127,010.21	29,093,375.66	0.00	0.00	42,220,388.07	0.00	26,396,364.14	35,603,249.79	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	3,499,189.48	940,680.00	0.00	0.00	4,439,869.48	0.00	201,188.80	0.00	0.00	201,188.80	0.00	5,560,130.52	4,236,680.68	0.00
Research and Development	3101001000003000	118,533,000.00	0.00	118,533,000.00	118,533,000.00	0.00	0.00	0.00	118,533,000.00	19,403,378.51	25,104,050.01	0.00	0.00	44,507,428.52	10,749,912.45	16,561,499.59	0.00	0.00	27,311,382.04	0.00	74,025,571.48	17,196,046.48	0.00
PS		46,530,000.00	0.00	46,530,000.00	46,530,000.00	0.00	0.00	0.00	46,530,000.00	7,202,962.73	10,103,883.25	0.00	0.00	17,306,845.98	6,226,399.52	7,590,976.64	0.00	0.00	13,817,376.18	0.00	28,223,354.02	3,489,269.82	0.00
MOOE		72,003,000.00	0.00	72,003,000.00	72,003,000.00	0.00	0.00	0.00	72,003,000.00	12,200,415.78	15,000,366.76	0.00	0.00	27,200,782.54	4,523,512.93	8,970,492.95	0.00	0.00	13,494,005.88	0.00	44,802,217.46	13,706,776.66	0.00

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		3	4	5=(3+4)	6	7	8	9	10=[(8+(-17)-8)+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Sub-Total, Operations		307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.60	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	80,508,259.34	0.00
PS		113,893,000.00	0.00	113,893,000.00	113,893,000.00	0.00	0.00	0.00	113,893,000.00	18,203,633.95	24,160,848.44	0.00	0.00	42,364,482.39	16,911,594.98	20,672,562.62	0.00	0.00	37,584,157.60	0.00	71,528,517.61	4,780,324.79	0.00
MOOE		183,204,000.00	0.00	183,204,000.00	183,204,000.00	0.00	0.00	0.00	183,204,000.00	49,728,811.17	59,757,789.37	0.00	0.00	109,486,900.54	18,831,254.32	39,366,992.35	0.00	0.00	57,997,346.67	0.00	73,717,399.48	51,489,253.87	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	3,499,189.48	940,880.00	0.00	0.00	4,439,869.48	0.00	201,188.80	0.00	0.00	201,188.80	0.00	5,560,130.52	4,238,680.68	0.00
Sub-Total, I. Agency Specific Budget		369,260,000.00	0.00	369,260,000.00	369,260,000.00	0.00	0.00	0.00	369,260,000.00	96,830,238.35	100,103,958.84	0.00	0.00	196,934,197.19	44,967,834.94	75,593,929.83	0.00	0.00	120,561,764.57	0.00	172,325,802.81	76,372,432.62	0.00
PS		141,814,000.00	0.00	141,814,000.00	141,814,000.00	0.00	0.00	0.00	141,814,000.00	22,515,831.89	30,444,512.78	0.00	0.00	52,960,344.67	20,620,619.51	26,227,496.78	0.00	0.00	46,848,086.29	0.00	88,853,655.33	6,112,258.38	0.00
MOOE		217,446,000.00	0.00	217,446,000.00	217,446,000.00	0.00	0.00	0.00	217,446,000.00	70,815,216.98	68,718,766.06	0.00	0.00	139,533,983.04	24,347,215.43	49,165,274.05	0.00	0.00	73,912,016.98	0.00	77,912,016.98	66,021,493.56	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	3,499,189.48	940,880.00	0.00	0.00	4,439,869.48	0.00	201,188.80	0.00	0.00	201,188.80	0.00	5,560,130.52	4,238,680.68	0.00
II. Automatic Appropriations		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
Specific Budgets of National Government Agencies		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
Retirement and Life Insurance Premiums		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
PS		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
Sub-total II. Automatic Appropriations		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
PS		8,152,000.00	0.00	8,152,000.00	8,152,000.00	0.00	0.00	0.00	8,152,000.00	1,669,071.63	1,755,103.18	0.00	0.00	3,424,174.81	1,669,071.63	1,204,711.41	0.00	0.00	2,873,783.04	0.00	4,727,825.19	550,391.77	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	4,191,829.00	4,191,829.00	0.00	4,191,829.00	0.00	0.00	4,191,829.00	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	0.00	1.52	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	3,258,570.00	3,258,570.00	0.00	3,258,570.00	0.00	0.00	3,258,570.00	0.00	3,258,569.30	0.00	0.00	3,258,569.30	0.00	3,258,569.30	0.00	0.00	3,258,569.30	0.00	0.70	0.00	0.00
PS		0.00	3,258,570.00	3,258,570.00	0.00	3,258,570.00	0.00	0.00	3,258,570.00	0.00	3,258,569.30	0.00	0.00	3,258,569.30	0.00	3,258,569.30	0.00	0.00	3,258,569.30	0.00	0.70	0.00	0.00
Pension and Gratuity Fund		0.00	933,259.00	933,259.00	0.00	933,259.00	0.00	0.00	933,259.00	933,258.18	0.00	0.00	0.00	933,258.18	933,258.18	0.00	0.00	0.00	933,258.18	0.00	0.82	0.00	0.00
PS		0.00	933,259.00	933,259.00	0.00	933,259.00	0.00	0.00	933,259.00	933,258.18	0.00	0.00	0.00	933,258.18	933,258.18	0.00	0.00	0.00	933,258.18	0.00	0.82	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	4,191,829.00	4,191,829.00	0.00	4,191,829.00	0.00	0.00	4,191,829.00	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	0.00	1.52	0.00	0.00
PS		0.00	4,191,829.00	4,191,829.00	0.00	4,191,829.00	0.00	0.00	4,191,829.00	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	933,258.18	3,258,569.30	0.00	0.00	4,191,827.48	0.00	1.52	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		377,412,000.00	4,191,829.00	381,603,829.00	377,412,000.00	4,191,829.00	0.00	0.00	381,603,829.00	99,432,568.16	105,117,631.32	0.00	0.00	204,550,199.48	47,570,164.75	80,057,210.34	0.00	0.00	127,627,375.09	0.00	177,653,629.52	78,922,824.39	0.00
PS		149,966,000.00	4,191,829.00	154,157,829.00	149,966,000.00	4,191,829.00	0.00	0.00	154,157,829.00	25,116,161.70	35,456,165.26	0.00	0.00	60,576,346.96	23,222,849.32	30,690,747.49	0.00	0.00	53,913,696.81	0.00	93,561,482.04	6,962,650.15	0.00
MOOE		217,446,000.00	0.00	217,446,000.00	217,446,000.00	0.00	0.00	0.00	217,446,000.00	70,815,216.98	68,718,766.06	0.00	0.00	139,533,983.04	24,347,215.43	49,165,274.05	0.00	0.00	73,912,016.98	0.00	77,912,016.98	66,021,493.56	0.00
CO		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	3,499,189.48	940,880.00	0.00	0.00	4,439,869.48	0.00	201,188.80	0.00	0.00	201,188.80	0.00	5,560,130.52	4,238,680.68	0.00

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

FAR No. 1

As at the Quarter Ending June 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

[Agency Name] - [Fiscal Year] - [Report Title]																								
[Agency Name] - [Fiscal Year] - [Report Title]																								
Particulars	UACS CODE	Authorized Appropriations	Appropriations		Allotments					Current Year Obligations					Current Year Disbursements					Balances				
			(Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)+4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Recapitulation by OO:																								
I. Agency Specific Budget		307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.60	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	60,508,259.34	0.00	
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		307,097,000.00	0.00	307,097,000.00	307,097,000.00	0.00	0.00	0.00	307,097,000.00	71,431,634.60	84,859,317.81	0.00	0.00	156,290,952.41	35,742,849.30	60,039,843.77	0.00	0.00	95,782,693.07	0.00	150,806,047.59	60,508,259.34	0.00	

Certified Correct:

DIÑO, MA. TERESA TORDA
BUDGET OFFICER
Date: July 19, 2023 03:23 PM

Certified Correct:

ALFONSO, J. MABANTO
ACTING ACCOUNTANT
Date: July 19, 2023 03:23 PM

Recommending Approval By:

DIZO, ALFREDO RUANTO
ACTING CHIEF FINANCE DIVISION
Date: July 19, 2023 03:54 PM

Approved By:

ALFONSO, J. MABANTO, PH.D.
DIRECTOR IV
Date: July 19, 2023 03:57 PM